

SECTION XI - COMPREHENSIVE SCHOOL REFORM PROGRAM CONTINUATION PAGES**XI - D. COMPREHENSIVE SCHOOL REFORM PER BUILDING BUDGET - Copy section D for each building implementing a CSR model.**

NAME OF REFORM MODEL	BUILDING CODE
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Salaries	
6100 Subtotal	\$
6200: Employee Benefits <i>(optional categories)</i> FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	\$
6300: Purchased Services	
6300 Subtotal	\$
6400: Materials/Supplies	
6400 Subtotal	\$
6100-6400 SUBTOTAL	\$
6500: Capital Outlay	
6500 Subtotal	\$
TOTAL	\$

SECTION XI - COMPREHENSIVE SCHOOL REFORM PROGRAM CONTINUATION PAGES
XI - E. COMPREHENSIVE SCHOOL REFORM BUDGET SUMMARY

GROUP 1	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	TOTAL
6100: Salaries							
6200: Employee Benefits							
6300: Purchased Services							
6400: Materials/Supplies							
SUBTOTAL							
6500: Capital Outlay							
GROUP 1 SUBTOTAL	\$	\$	\$	\$	\$	\$	\$
GROUP 2	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	TOTAL
6100: Salaries							
6200: Employee Benefits							
6300: Purchased Services							
6400: Materials/Supplies							
SUBTOTAL							
6500: Capital Outlay							
GROUP 2 SUBTOTAL	\$	\$	\$	\$	\$	\$	\$
GROUP 1 SUBTOTAL					\$		
GROUP 2 SUBTOTAL					\$		
GRAND TOTAL					\$		

XI - F. SUMMARY BY ACTIVITY (TRANSFER TOTAL FUNDING AREAS TO SECTION II)

	Building Activities	TOTAL
6100: Salaries		
6200: Employee Benefits		
6300: Purchased Services		
6400: Materials/Supplies		
SUBTOTAL		
6500: Capital Outlay		
TOTAL	\$	\$